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Research Bulletin No. 114
Illinois Gas Utilities
A Comparative Study of Gas Sales Statistics
For Calendar Years 1985 and 1984

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INTRODUCTION

This study compares gas sales statistics for the calendar year of 1985 with gas sales statistics for the calendar year 1984 for the following sixteen public utilities furnishing gas service in Illinois:

Central Illinois Light Company
Central Illinois Public Service Company
Consumers Gas Company
Illinois Gas Company
Illinois Power Company
Interstate Power Company
Iowa-Illinois Gas & Electric Company
Kaskaskia Gas Company
Monarch Gas Comany
Mt. Carmel Public Utility Company
North Shore Gas Company
Northern Illinois Gas Company
Peoples Gas, Light & Coke Company, The
South Beloit Water, Gas & Electric Company
Union Electric Company
United Cities Gas Company

Data presented in the various tables was obtained from Annual Reports filed by the above utilities with this Commission.

All of the utilities considered in this study followed the Uniform System of Accounts prescribed by this Commission in 83 Ill. Adm. Code 505.

Consistent with similar Research Bulletins issued in the past, sales labeled "Interdepartmental" and "Sales for Resale" are not included with sales to "Ultimate Consumers", but are stated separately.

This Bulletin is published annually and should be of use to anyone interested in the detailed statistics of gas sales of public utilities that are regulated by the Illinois Commerce Commission.

Additional copies of this bulletin, at $2.00 per copy, may be obtained from:

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Total Gas Sales	10
Other Gas Operating Revenues	11
Total Gas Operating Revenues	12

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ILLINOIS GAS UTILITIES
TABLE ONE
SUMMARY OF GAS SALES BY CLASS OF SERVICE

CLASS OF SERVICE	REVENUE 1985	REVENUE 1984	% CHG.	THERMS 1985	THERMS 1984	% CHG.	AVERAGE NUMBER OF CUSTOMERS 1985	AVERAGE NUMBER OF CUSTOMERS 1984	% CHG.
RESIDENTIAL SALES									
WITHOUT SPACE HTG	$ 63,139,577	$ 60,690,530	4.04%	80,837,899	85,481,168	-5.43%	330,822	341,047	-3.00%
WITH SPACE HTG	2,328,534,903	2,416,191,264	-3.63%	4,419,258,064	4,667,826,048	-5.33%	2,696,833	2,671,811	0.94%
COMMERCIAL AND INDUSTRIAL SALES:									
WITHOUT SPACE HTG (INCL.SSNL.SALES)	406,048,373	526,756,595	-22.92%	921,242,738	1,256,001,750	-26.65%	17,297	17,858	-3.14%
WITH SPACE HTG	1,388,549,311	1,454,305,768	-4.52%	2,963,885,720	3,161,988,847	-6.27%	0	245,227	2.12%
INTERRUPTIBLE	103,556,436	126,719,686	-18.28%	240,943,834	278,574,470	-13.51%	238	234	1.71%
ALL OTHER SALES	800,867	892,366	-10.25%	1,514,669	1,660,802	-8.80%	762	762	0.00%
TOTAL GAS SALES TO ULTIMATE CONSUMERS	$4,290,629,467	$4,585,556,209	-6.43%	8,627,682,924	9,451,533,085	-8.72%	3,296,370	3,276,939	0.59%
INTERDEPARTMENTAL SALES	2,388,590	3,140,022	-23.93%	5,651,477	7,009,319	-19.37%	0	0	0.00%
SALES FOR RESALE	9,404,399	8,594,517	9.42%	10,422,420	7,750,146	34.48%	3	3	0.00%
TOTAL GAS SALES	$4,302,422,401	$4,597,290,748	-6.41%	8,643,756,821	9,466,292,550	-8.69%	3,296,373	3,276,942	0.59%
OTHER GAS OPERATING REVENUES	170,287,044	165,162,681	3.10%						
TOTAL GAS OPERATING REVENUES	$4,472,709,500	$4,762,453,429	-6.08%						

ILLINOIS GAS UTILITIES
TABLE ONE
(CONCLUDED)
SUMMARY OF GAS SALES BY CLASS OF SERVICE
1985

CLASS OF SERVICE	SEE TABLE NUMBER	REVENUE PER THERM (CENTS)	PERCENT OF TOTAL SALES TO ULTIMATE CUSTOMERS		PERCENT OF TOTAL SALES OF GAS		PERCENT OF TOTAL OPERATING REVENUES
			REVENUE	THERMS	REVENUE	THERMS	
RESIDENTIAL SALES							
WITHOUT SPACE HTG	2	78.11	1.47	0.94	1.47	0.94	1.41
WITH SPACE HTG	3	52.69	54.28	51.22	54.12	51.11	52.06
COMMERCIAL AND INDUSTRIAL SALES:							
WITHOUT SPACE HTG (INCL.SSNL.SALES)	4	44.08	9.46	10.68	9.44	10.66	9.08
WITH SPACE HTG	5	46.85	32.36	34.35	32.27	34.29	31.04
INTERRUPTIBLE	6	42.98	2.41	2.79	2.41	2.79	2.32
ALL OTHER SALES	7	52.87	0.02	0.02	0.02	0.02	.02
TOTAL GAS SALES TO ULTIMATE CONSUMERS	8	49.73	100.00	100.00	99.73	99.81	95.93
INTERDEPARTMENTAL SALES	9	42.26			0.05	0.07	.05
SALES FOR RESALE	9-A	90.23			0.22	0.12	.21
TOTAL GAS SALES	10	49.77			100.00	100.00	96.19
OTHER GAS OPERATING REVENUES	11						3.81
TOTAL GAS OPERATING REVENUES	12						100.00

ILLINOIS GAS UTILITIES
TABLE ONE
CONTINUED
REVENUE PER THERM BY CLASS OF SERVICE BY COMPANY
1985

(CENTS)

CLASS OF SERVICE	CILCO	CIPS	CONS. GAS	IL GAS	IP	INTER-ST. PWR	IOWA-IL	KASKASKIA GAS
RESIDENTIAL SALES								
WITHOUT SPACE HTG	89.68	73.90	50.38	77.02	83.02	78.07	73.49	65.64
WITH SPACE HTG	60.68	55.05	54.35	58.46	62.34	56.26	48.91	57.98
COMMERCIAL AND INDUSTRIAL SALES:								
WITHOUT SPACE HTG (INCL.SSNL.SALES)	56.98	49.64	45.72	57.00	56.74	42.85	45.07	49.81
WITH SPACE HTG	61.42	51.38	46.24	58.86	53.21	52.17	46.67	55.46
INTERRUPTIBLE	52.63	38.13	0.00	50.38	42.62	37.59	39.32	0.00
ALL OTHER SALES	59.52	0.00	45.29	39.88	0.00	0.00	0.00	0.00
TOTAL GAS SALES TO ULTIMATE CONSUMERS	60.39	49.68	50.87	57.04	57.72	51.99	47.48	56.56
INTERDEPARTMENTAL SALES	46.79	40.57	0.00	39.55	38.21	62.48	41.97	0.00
SALES FOR RESALE	0.00	0.00	44.78	0.00	0.00	0.00	0.00	0.00
TOTAL GAS SALES	60.35	49.68	50.34	57.02	57.70	52.00	47.33	56.56